



# INSTITUTO ESTATAL DE EDUCACION NORMAL DE NAYARIT

NAYARIT

Ucr: admin  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión | 16/may./2023 | 11:35 a. m.

| Concepto  | Egresos        |                                      |                       |                |              | Subejercicio   |
|---|----------------|--------------------------------------|-----------------------|----------------|--------------|----------------|
|   | Aprobado<br>1  | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5  |                |
| <b>SERVICIOS PERSONALES</b>   |                |                                      |                       |                |              |                |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| SEGURIDAD SOCIAL  | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| PREVISIONES   | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| <b>MATERIALES Y SUMINISTROS</b>   |                |                                      |                       |                |              |                |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$1,021,369.00 | \$16,000.00                          | \$1,037,369.00        | \$53,216.94    | \$53,216.94  | \$984,152.06   |
| ALIMENTOS Y UTENSILIOS  | \$918,469.00   | \$0.00                               | \$918,469.00          | \$30,256.57    | \$30,256.57  | \$888,212.43   |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | \$40,000.00    | \$0.00                               | \$40,000.00           | \$11,034.70    | \$11,034.70  | \$28,965.30    |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | \$0.00         | \$2,000.00                           | \$2,000.00            | \$1,161.96     | \$1,161.96   | \$838.04       |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | \$39,900.00    | \$14,000.00                          | \$53,900.00           | \$9,988.36     | \$9,988.36   | \$43,911.64    |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$5,000.00     | \$0.00                               | \$5,000.00            | \$0.00         | \$0.00       | \$5,000.00     |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | \$5,000.00     | \$0.00                               | \$5,000.00            | \$335.35       | \$335.35     | \$4,664.65     |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$5,000.00     | \$0.00                               | \$5,000.00            | \$0.00         | \$0.00       | \$5,000.00     |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
|   | \$8,000.00     | \$0.00                               | \$8,000.00            | \$440.00       | \$440.00     | \$7,560.00     |
| <b>SERVICIOS GENERALES</b>  |                |                                      |                       |                |              |                |
| SERVICIOS BASICOS   | \$1,300,934.63 | -\$18,500.00                         | \$1,282,434.63        | \$101,617.54   | \$101,617.54 | \$1,180,814.09 |
| SERVICIOS DE ARRENDAMIENTO  | \$216,400.00   | \$0.00                               | \$216,400.00          | \$56,731.00    | \$56,731.00  | \$159,669.00   |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | \$5,000.00     | \$0.00                               | \$5,000.00            | \$0.00         | \$0.00       | \$5,000.00     |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$129,531.00   | \$0.00                               | \$129,531.00          | \$9,998.66     | \$9,998.66   | \$119,532.34   |
| SERVICIOS DE INSTALACION, REPARACION, MAINTENIMIENTO Y CONSERVACION       | \$22,000.00    | \$0.00                               | \$22,000.00           | \$6,006.28     | \$6,006.28   | \$15,993.72    |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | \$565,500.63   | -\$18,500.00                         | \$547,000.63          | \$7,948.00     | \$7,948.00   | \$539,052.63   |
| SERVICIOS DE TRASLADO Y VIATICOS  | \$10,500.00    | \$0.00                               | \$10,500.00           | \$0.00         | \$0.00       | \$10,500.00    |
| SERVICIOS OFICIALES   | \$102,000.00   | \$0.00                               | \$102,000.00          | \$0.00         | \$0.00       | \$102,000.00   |
| OTROS SERVICIOS GENERALES   | \$200,000.00   | \$0.00                               | \$200,000.00          | \$20,933.60    | \$20,933.60  | \$179,066.40   |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | \$50,000.00    | \$0.00                               | \$50,000.00           | \$0.00         | \$0.00       | \$50,000.00    |
|   | \$40,000.00    | \$0.00                               | \$40,000.00           | \$12,150.00    | \$12,150.00  | \$27,850.00    |

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# INSTITUTO ESTATAL DE EDUCACION NORMAL DE NAYARIT

Ucr: admin  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión | 16/may./2023  
11:35 a. m.

| Concepto  | Egresos             |                                      |                       |                    |                    | Subejercicio<br>6 = ( 3 - 4 ) |
|---|---------------------|--------------------------------------|-----------------------|--------------------|--------------------|-------------------------------|
|   | Aprobado<br>1       | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4     | Pagado<br>5        |                               |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO      | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                    | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| AYUDAS SOCIALES   | \$40,000.00         | \$0.00                               | \$40,000.00           | \$12,150.00        | \$12,150.00        | \$27,850.00                   |
| PENSIONES Y JUBILACIONES                                      | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS      | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| DONATIVOS   | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$125,000.00</b> | <b>\$2,500.00</b>                    | <b>\$127,500.00</b>   | <b>\$20,527.97</b> | <b>\$20,527.97</b> | <b>\$106,972.03</b>           |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                         | \$125,000.00        | \$0.00                               | \$125,000.00          | \$18,440.00        | \$18,440.00        | \$106,560.00                  |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                 | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| VEHICULOS Y EQUIPO DE TRANSPORTE                              | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$0.00              | \$2,500.00                           | \$2,500.00            | \$2,087.97         | \$2,087.97         | \$412.03                      |
| ACTIVOS BIOLÓGICOS  | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| BIENES INMUEBLES  | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| ACTIVOS INTANGIBLES   | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| <b>INVERSION PUBLICA</b>                                      | <b>\$0.00</b>       | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                     | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| OBRA PUBLICA EN BIENES PROPIOS                                | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>       | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| COMPRA DE TITULOS Y VALORES                                   | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| CONCESION DE PRESTAMOS  | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS        | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>       | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| PARTICIPACIONES   | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |
| APORTACIONES  | \$0.00              | \$0.00                               | \$0.00                | \$0.00             | \$0.00             | \$0.00                        |



# INSTITUTO ESTATAL DE EDUCACION NORMAL DE NAYARIT

NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2023 Al 31/mar./2023

Fecha y | 16/may./2023

hora de Impresión | 11:35 a. m.

Utr: admin  
Repr: rptEstadoPresupuestoEgresos\_CP\_CTO

| Concepto  | Egresos               |                                      |                       |                     |                     | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------------|--------------------------------------|-----------------------|---------------------|---------------------|-------------------------------|
|   | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4      | Pagado<br>5         |                               |
| CONVENIOS   | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>DEUDA PUBLICA</b>                                  | <b>\$0.00</b>         | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| AMORTIZACION DE LA DEUDA PUBLICA                      | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| INTERESES DE LA DEUDA PUBLICA                         | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| COMISIONES DE LA DEUDA PUBLICA                        | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| GASTOS DE LA DEUDA PUBLICA                            | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| COSTO POR COBERTURAS                                  | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| APOYOS FINANCIEROS                                    | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>Total del Gasto</b>                                | <b>\$2,487,300.63</b> | <b>\$0.00</b>                        | <b>\$2,487,300.63</b> | <b>\$187,512.45</b> | <b>\$187,512.45</b> | <b>\$2,299,788.18</b>         |

MTRO. MARIANO BUENO LOPEZ  
DIRECTOR

L.A. ALICIA DE JESUS VAZQUEZ GUTIERREZ  
SUBDIRECTORA ADMINISTRATIVA